The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:00 p.m. on June 18, 2025, at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Joseph P. Rozzi- Trustee, *Chair* Mark Sousa – Trustee

Mr. Rozzi introduced the following resolution and moved its adoption:

HAMILTON TOWNSHIP, WARREN COUNTY, OHIO RESOLUTION NUMBER 25-0618A

A RESOLUTION ADOPTING THE 2026 ANNUAL TAX BUDGET

WHEREAS, the Fiscal Officer of Hamilton Township has recommended a budget for the year 2026; and

WHEREAS, the Board of Township Trustees of Hamilton Township is desirous of adopting the Annual Tax Budget proposed by the Fiscal Officer providing for receipts and expenditures during 2026;

NOW, THEREFORE, the Board of Township Trustees of Hamilton Township, Warren County, Ohio hereby resolves:

SECTION 1. That the Board of Trustees hereby adopt the Annual Tax Budget which is attached hereto as Exhibit A; and

This Board hereby determines that all formal actions of the Board concerning and relating to the adoption of this Resolution were taken in an open meeting of this Board and that all deliberations related to the action herein were conducted in meetings open to the public pursuant to law.

SECTION 3. This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public health, safety, and welfare of the Township, and therefor this Resolution shall be in full force and effect immediately upon its adoption without further public reading. The reason for the emergency is to provide timely filing of the 2026 Budget.

Mr. Sousal secupon the question of its adoption, the vote re	econded the Resolution and the following being called resulted as follows:
Joseph Rozzi – Mark Sousa –	Aye Nay Aye Nay
Resolution adopted this 18 th day of June, 20	2025.
	Attest: Leah M. Elliott, Fiscal Officer
	Approved as to form:
	Sarah J. Sparks, Asst. Law Director
certify that this is a true and accurate copy	of Hamilton Township, Warren County, Ohio, hereby y of a Resolution duly adopted by the Board of Trustee en, Ohio, at its regularly scheduled meeting on June 18
Date: 4 18 25	Leah M. Elliott, Fiscal Officer

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Warren County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the Township of Hamilton for the fiscal year beginning January 1, 2026.

	Fund Number and Description	Unencumbered Balance Jan. 1, 2026	Property Tax	Other Sources	Total .
1000	General .	\$2,631,777.36	\$1,594,260.00	\$989,246.09	\$5,215,283.45
2011	Motor Vehicle License Tax	\$431,594.56		\$115,000.00	\$546,594.56
2021	Gasoline Tax	\$1,512,800.25		\$480,580.00	\$1,993,380.25
2031	Road and Bridge	\$2,766,203.98	\$1,783,980.00	\$18,000.00	\$4,568,183.98
2041	Cemetery	\$107,373.64		\$53,000.00	\$160,373.64
2081	Police District	\$2,547,806.50	\$3,491,000.00	\$625,517.97	\$6,664,324.47
2221	Drug Law Enforcement	\$18,422.61			\$18,422.61
2231	Permissive Motor Vehicle License Tax	\$650,150.35		\$325,000.00	\$975,150.35
2261	Law Enforcement Trust	\$4,434.39			\$4,434.39
2273	American Rescue Plan Act	\$1,265,401.41			\$1,265,401.41
2283	FIRE and EMS Special Levy Fund	\$2,240,891.21	\$4,291,000.00	\$108,500.00	\$6,640,391,21
2284	EMS Billing Fund Opened 2-2015	\$348,449.78		\$814,800.00	\$1,163,249.78
2401	Lighting District	\$14,980.50		\$434,022.00	\$449,002.50
2907	Road Levy 2018	\$291,398.34	\$1,002,660.00		\$1,294,058.34
2909	Miscellaneous Special- OneOhio	\$5,543.36			\$5,543.36
2910	Kroger TIF	\$1,033,000.37		\$91,047.12	\$1,124,047.49
4902	Fire Station 76 Capital Project Fund			\$179,540.00	\$179,540.00
	Totals	\$15,870,228.61	\$12,162,900.00	\$4,234,253.18	\$32,267,381.79

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

	- Annual Control of the Control of t	
	E	Budget
Date	 	Commission

Office of the Board of Trustees of Hamilton Township, Warren County, OH To the County Auditor:

The Board of Trustees of said Township hereby submits its Annual Budget for the year commencing January 1st, 2026 for consideration of the County Budget Commission pursuant of Section 5705.30 of the Revised Code.

Leah Elllott Township Fiscal Officer

SCHEDULE A SUMMARY OF AMOUNT'S REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

Amount Approved by Budget Commission Amount to be Derived from Levies County Auditor's Estimate of Tax Rate to be Levied

Inside 10 Mill Limitation Outside 10 Mill Limitation Inside 10 Mill Limit Outside 10 Mill Limit

Fund Description	Levy Description	Column I	Column II	Column III	Column IV
1000 - General		\$1,594,260.00		1.00	<u></u>
2031 - Road and Bridge		1,783,980.00		1.30	
2081 - Police District			3,491,000.00		3.00
2283 - FIRE and EMS Special Levy			4,291,000.00		5,00
2907 - Road Levy 2018	:		1,002,660.00		1.25
TOTAL			\$8,784,660.00		9.25

HAMILTON TOWNSHIP, WARREN COUNTY

Exhibit of Bonds, Notes, and Certificates of Indebtedness Outstanding January 1st of the Coming Year, and Bond Retirement Fund Requirements for Coming Year.

Purpose of Bonds and Notes Authority for Levy Notes Date 10 mill Limit* Date Interest Or St 7.756, 470.00 United Amount Amount Amount Required for Bonds or Principal New Fire House 09/13/2018 12/01/2038 3.800 \$1,756,470.00 \$110,000.00	•		
Authority nds and Coutside Limit* Authority Date of Date Due of Date Interest Limit* (1) Amount Amount Coutstanding Outstanding	\$110,000.00		\$69,540.00
Authority Authority Date for Levy Date Outside 10 mill Limit* (1) Amount Amount Outstanding On Amount Interest Outstanding On Of Date Interest	\$110,000.00	1	200,000
Authority Authority For Levy Outside 10 mill Limit* (1) Amount Amount Outstanding Outstanding Amount Outstanding Outstanding Interest	00 000 014		\$69.540.00
	(2) Amount Required for Bonds or Principal		(3) Amount Required for Interest

^{*}If the levy is outside the 10 mill limit by vote prior or subsequent to January 1st, 1934, enter the word "Vote" and the date of the election. If outside the 10 mill limit without a vote, enter the reference to the statue under which the levy is exempt from the 10 mill limit.